Project Controls Expo – 17th Nov 2017
Emirates Stadium, London

A Source for Project Cost Integration

About the Speakers

Marie Trembacki

Faithful+Gould PPMC Service Lead, UK

- Is an experienced implementer of PPM process improvement (people, process, technology)
- Focuses on managing change successfully
- Has 5 weeks to go ☺

Dave Hurren

RPCuk Technical Services Director

- Is a Certified Oracle Primavera P6 EPPM Implementation Specialist
- Is a Certified Oracle Primavera Unifier Implementation Specialist
- Looks a bit like a famous wizard ☺

Project Controls EXPO

About the Topic

Topic Outline

- ☐ Case study for leading academic institution in the UK
- ☐ Solution has been designed and a Proof Of Concept delivered
- ☐ Facilitating…
  - ■ The delivery of integrated services
  - ■ Project Controls, Portfolio Management and Cost Integration
  - ■ Wider access and exposure to critical information
  - ■ The bringing together data from multiple systems, managing budget, expenditure, resources and schedule
- ☐ Providing visibility of the project, from funding and budget to expenditure, cost of change and forecasts.

Project Controls
E X P O

About Faithful and Gould

A world-leading integrated project and programme management consultancy

cost management

asset management

programme management

project management

project controls

commercial management
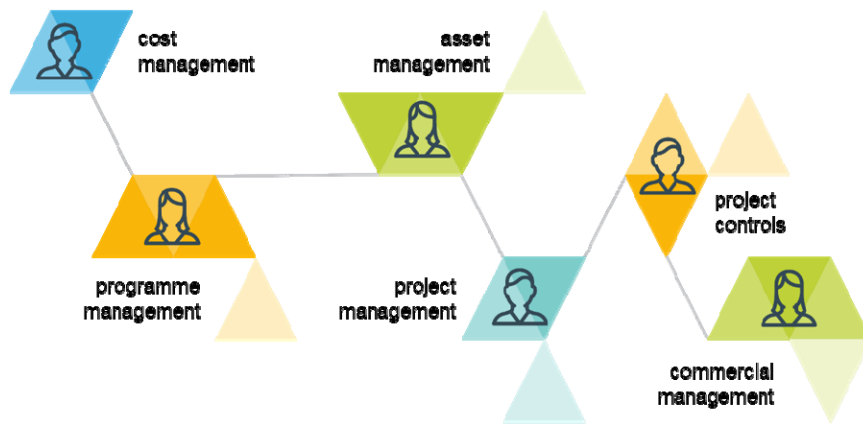
Over 2,400 passionate and experienced professionals

Turnover in excess of £280m

International network of offices worldwide

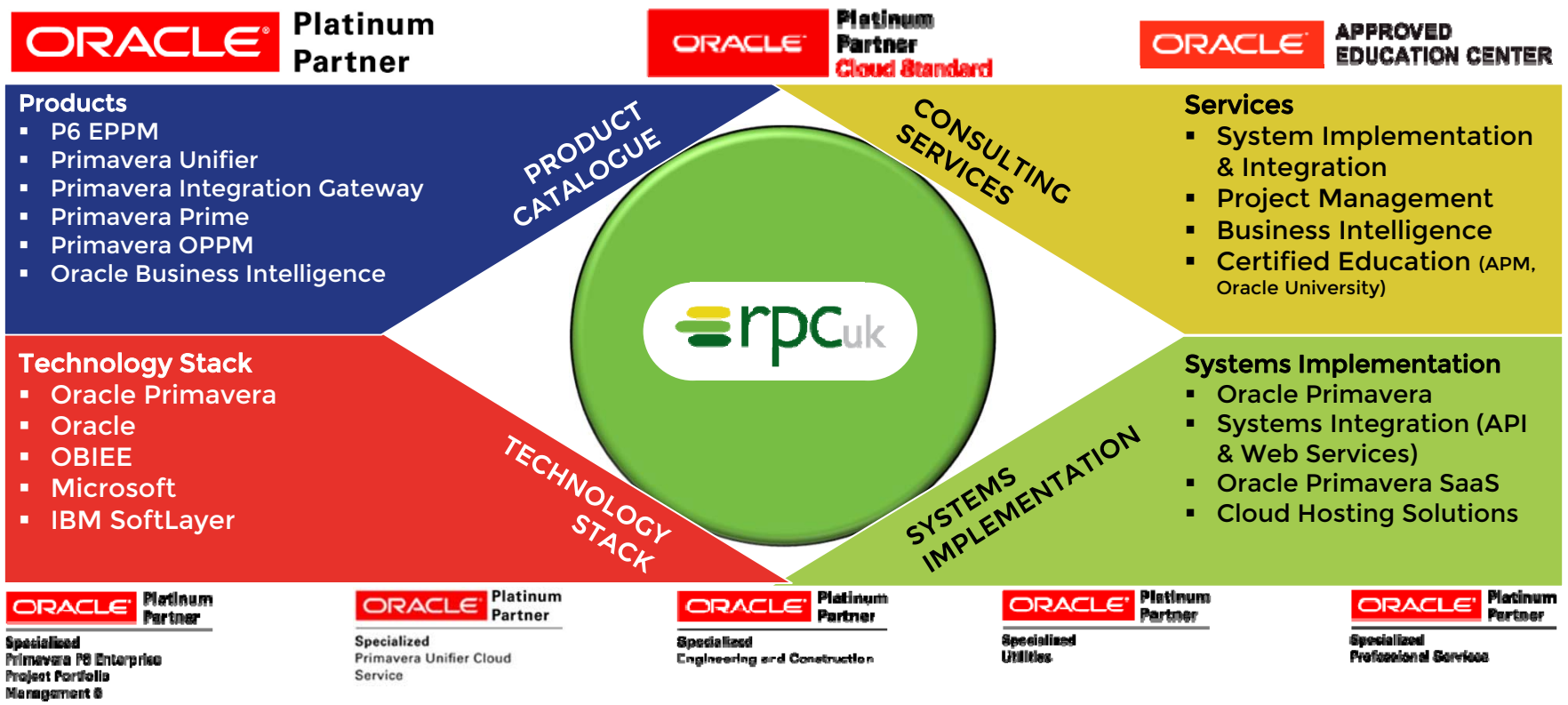Enabling our teams to share knowledge & experience to serve our global clients

Member of the Atkins group since 1996

With a turnover of £1.9bn and 18,000 employees around the world

About RPCuk

ORACLE® Platinum Partner

ORACLE Platinum Partner Cloud Standard

ORACLE APPROVED EDUCATION CENTER

Products
- P6 EPPM
- Primavera Unifier
- Primavera Integration Gateway
- Primavera Prime
- Primavera OPPM
- Oracle Business Intelligence

PRODUCT CATALOGUE

CONSULTING SERVICES

Services
- System Implementation & Integration
- Project Management
- Business Intelligence
- Certified Education (APM, Oracle University)

Technology Stack
- Oracle Primavera
- Oracle
- OBIEE
- Microsoft
- IBM SoftLayer

TECHNOLOGY STACK

SYSTEMS IMPLEMENTATION

Systems Implementation
- Oracle Primavera
- Systems Integration (API & Web Services)
- Oracle Primavera SaaS
- Cloud Hosting Solutions

rpcuk

ORACLE® Platinum Partner
Specialized
Primavera P6 Enterprise
Project Portfolio
Management 8

ORACLE Platinum Partner
Specialized
Primavera Unifier Cloud
Service

ORACLE Platinum Partner
Specialized
Engineering and Construction

ORACLE Platinum Partner
Specialized
Utilities

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Professional Services

Project Controls EXPO

Our Partnership

Case Study

Approach

1. Assessment of current state: capital/ business plan and current ways of working.

2. Identification of gaps between 'current' and desired 'future' state.

3. Produce outline business case or scoping study, with roadmap, timescales, costs, resource needs.

Purpose – Mandate – Business Plan

TOOLS

PROCESS

PEOPLE

Project Controls
EXPO
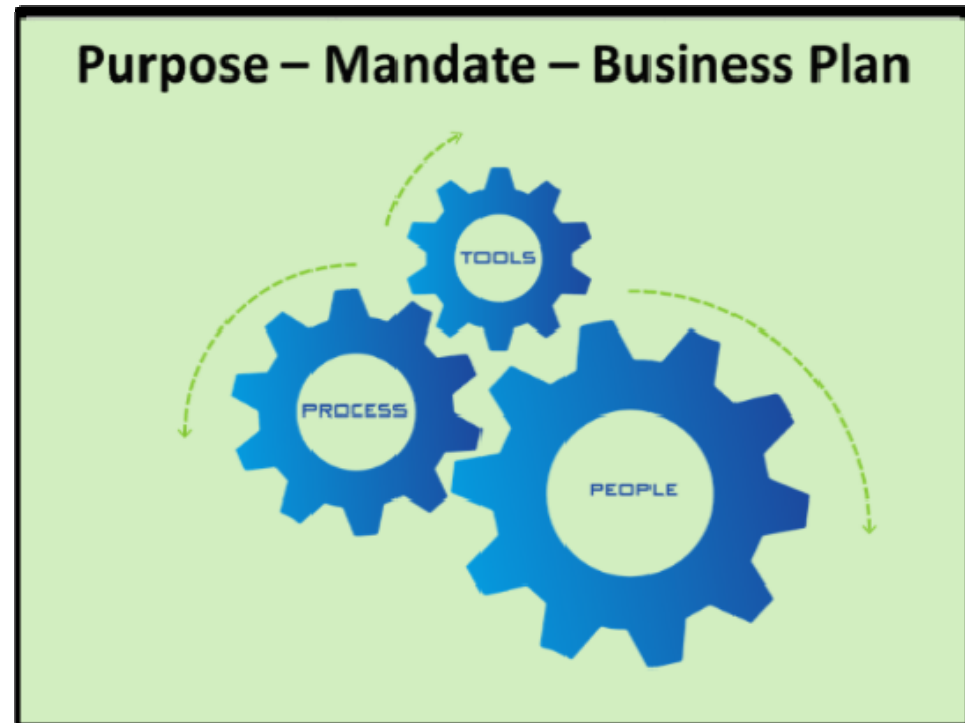
Case Study

Approach

Our deployment strategy focuses on structure, stakeholder engagement and governance in order to effectively manage change.

Our stage gate process is closely aligned with industry standards (i.e. ITIL).
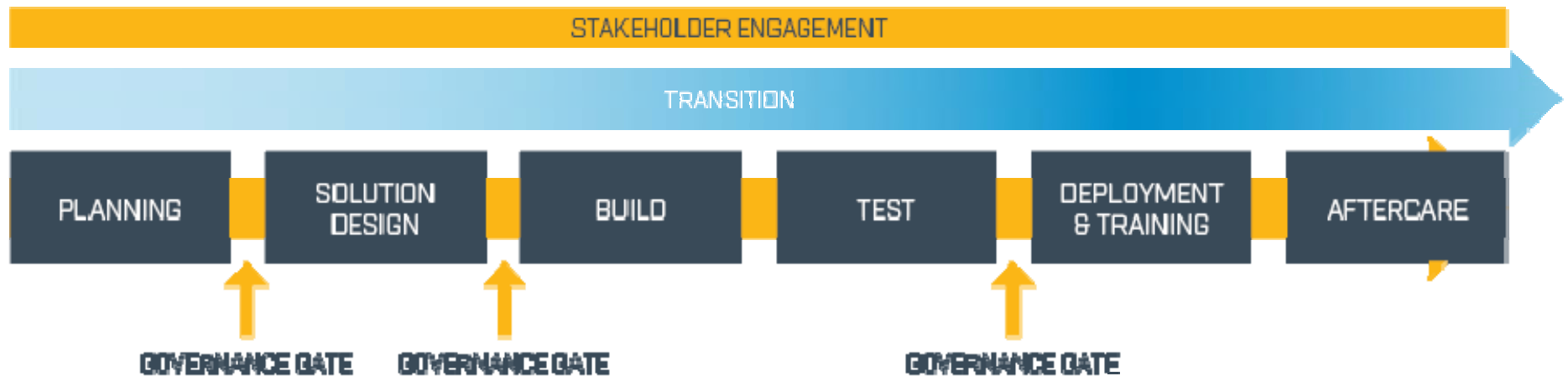
Case Study

Aims

✓ Single source of the truth across all projects.

✓ Visibility of progress against programme and expenditure.

✓ Improved management of risk and time/cost contingencies.

✓ Closer control over annual capital expenditure.

✓ Effective scenario planning at capital planning or delivery stages.

✓ Significant reduction in time spent to compile reports.

✓ Audit trail of activity of each user of the system.

✓ Enhanced governance through workflow functionality.

Evidence based decision *making*

Empower the customer in providing full visibility, control and flexibility to deliver the capital plan

Efficient management of capital plan

Accurate and transparent programme finance

Project Controls EXPO
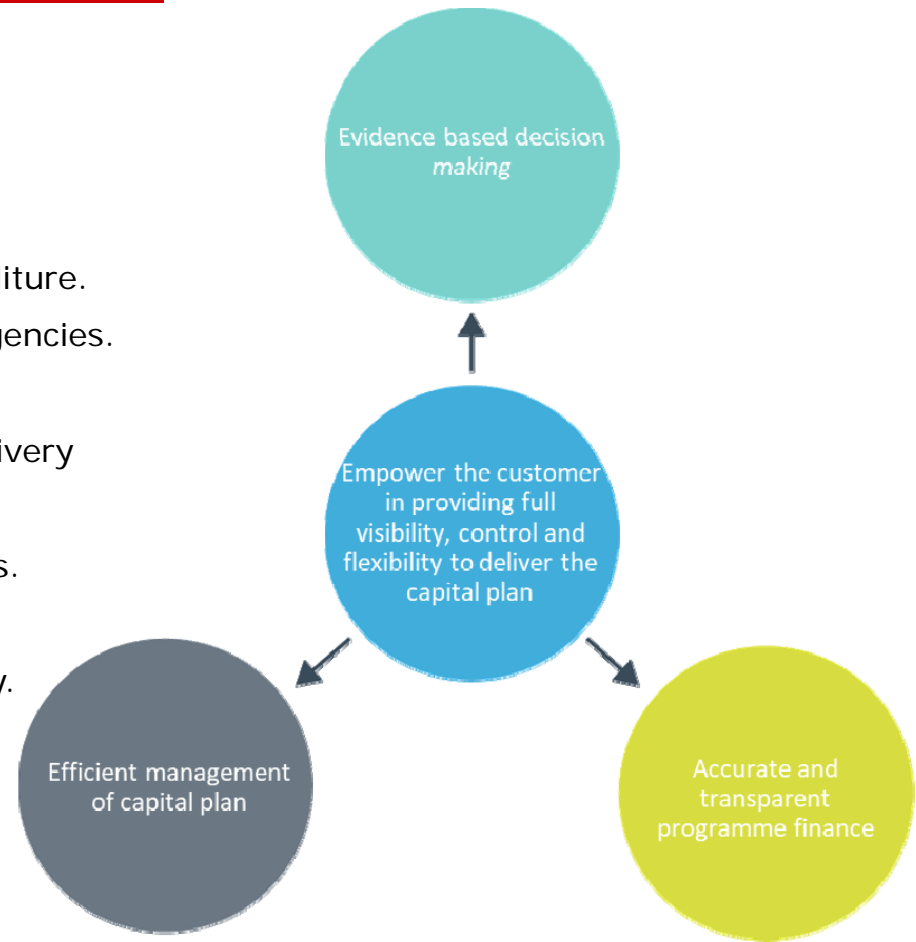
Case Study

Current State

- Large number of projects.

- Linked into discrete programmes.

- Interdependencies.

- Managed separately

- Disparate processes and systems.

Case Study

Current State

- General ledger accounting

- Project accounting
- Timesheets
- Material and Service Purchase Orders
- Rent and Accommodation
- G&A
- Overheads

- Contract and Change Management
- Authorization, Governance and Control
- Auditing and transparency

- Schedule and resource management
- Progress and status updating
- Earned value analysis and performance

Project Controls EXPO
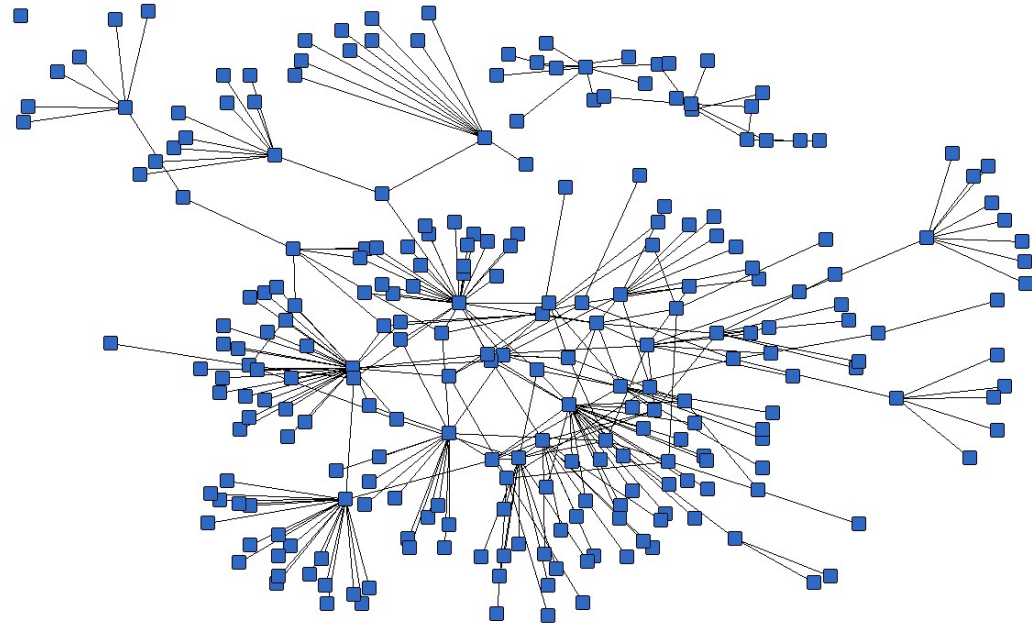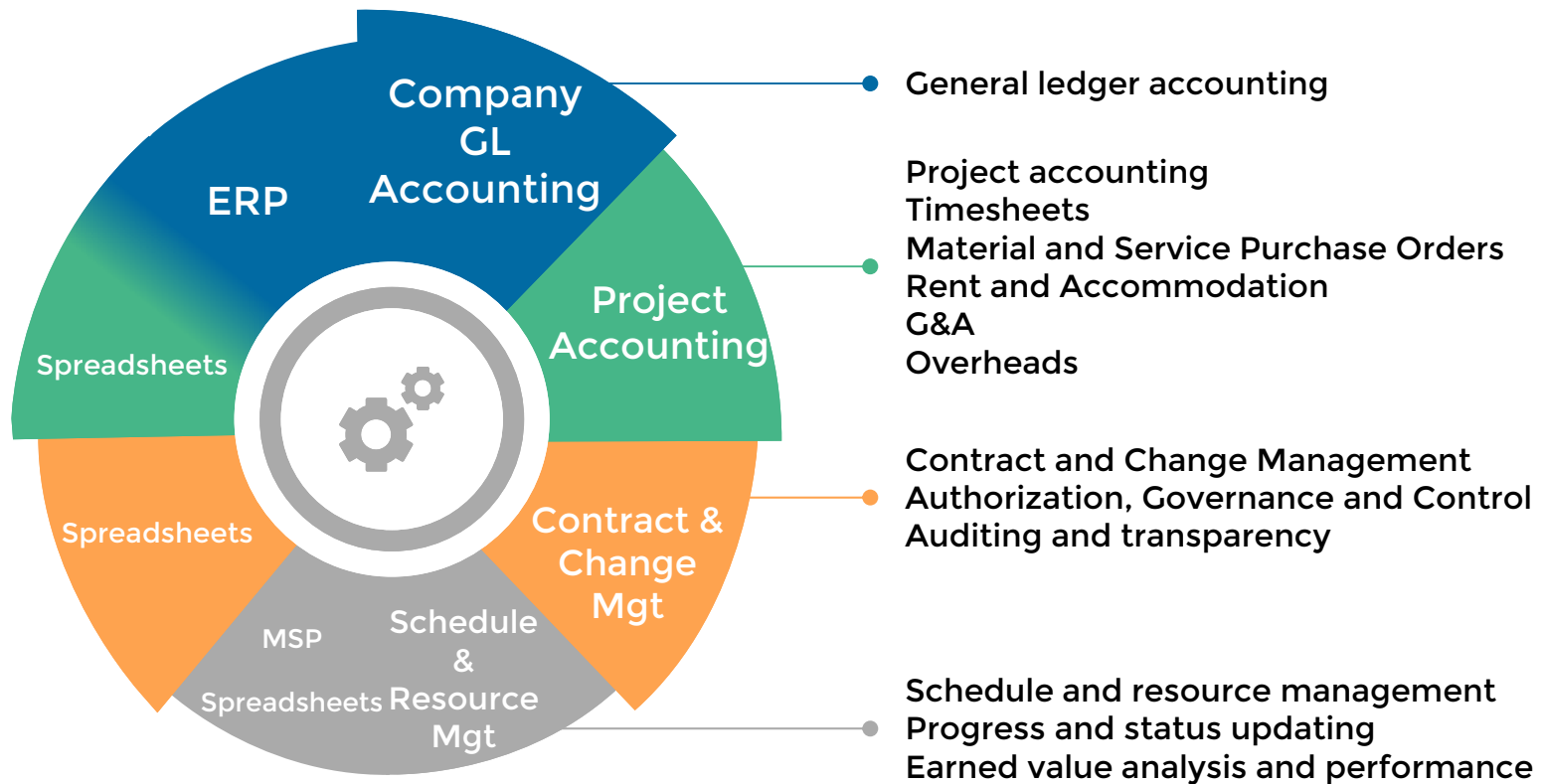
Case Study

Implementation of Oracle Primavera Unifier, why?
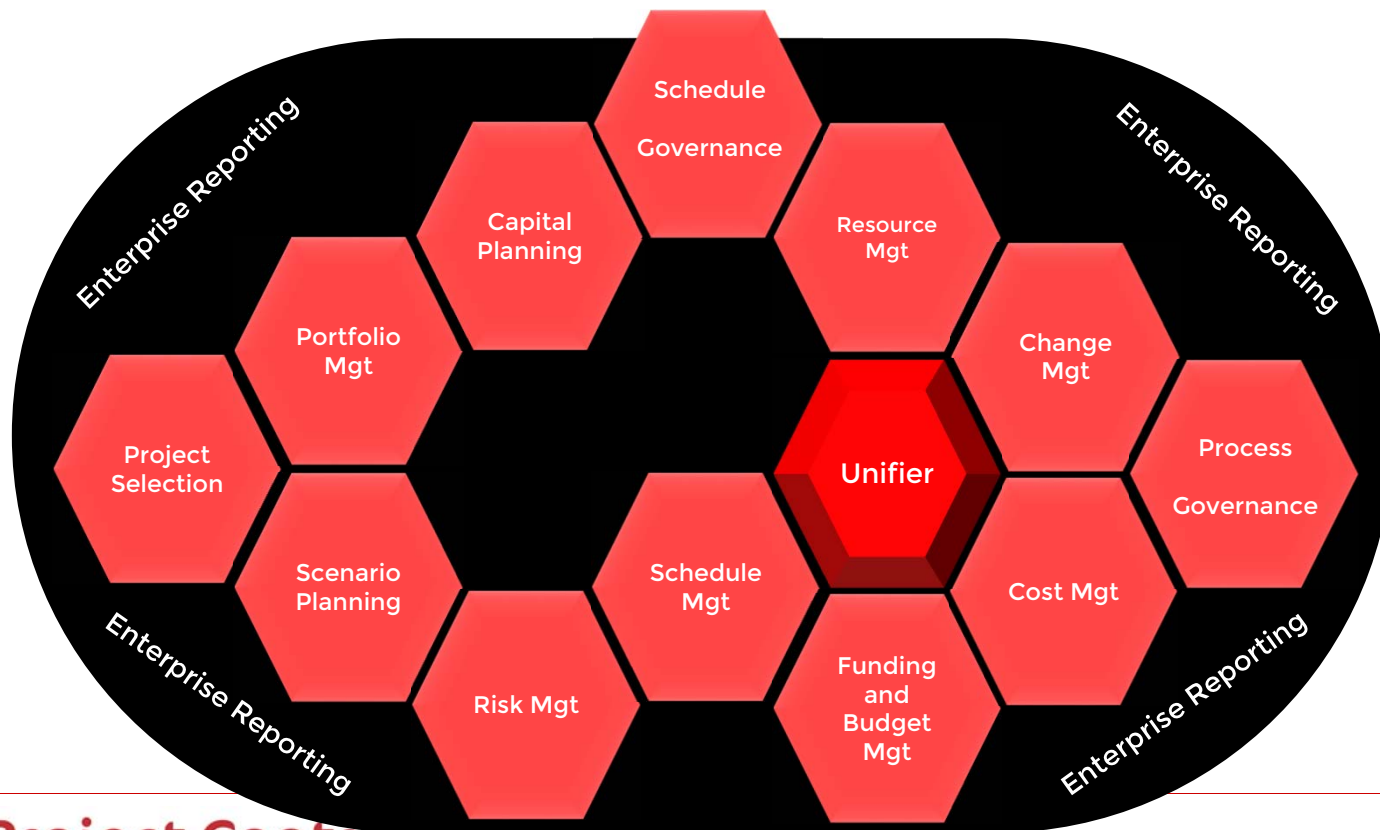
Case Study

Combat the spreadsheet with intelligent project costing...

Case Study

Combat the spreadsheet with auditable processes...

Case Study

Combat the spreadsheet with data auditing…

Case Study

Combat the spreadsheet with intelligent links to key information...

Case Study

Combat the spreadsheet with integrated, controlled and calculated data…

Case Study

Combat the spreadsheet with user defined data values...

Case Study

Implementation of Oracle Primavera P6 EPPM, why?

Case Study
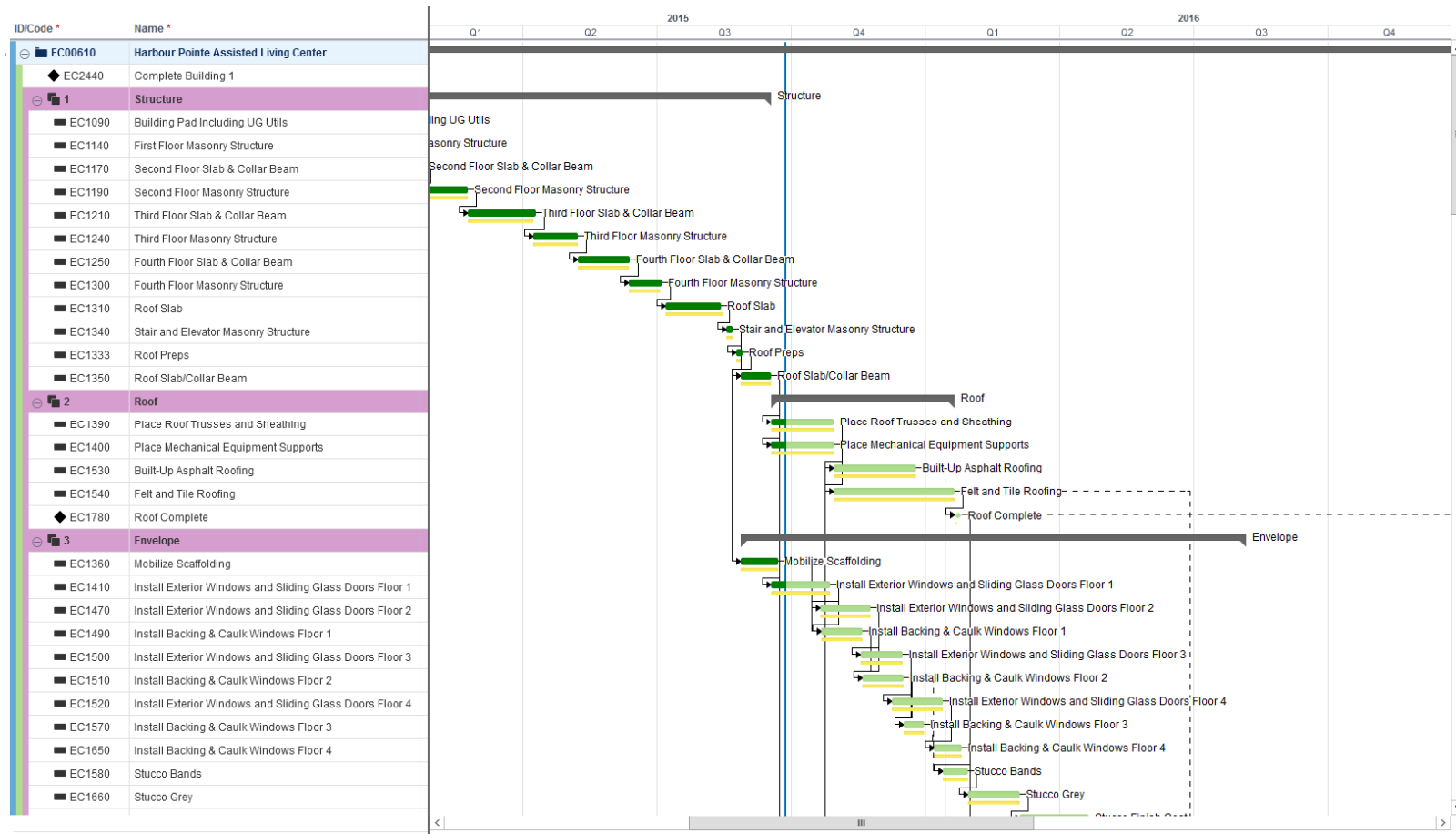
Case Study

Co-ordinating resource utilisation across the enterprise...
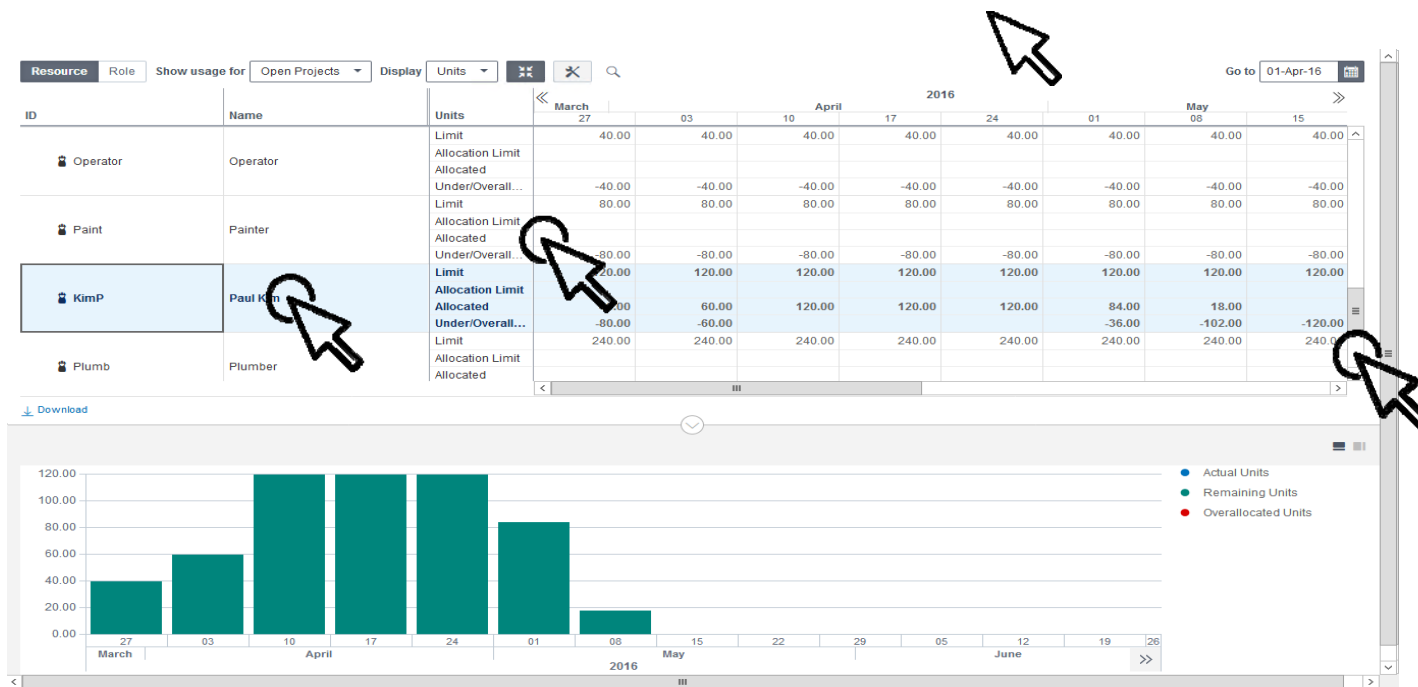
Case Study

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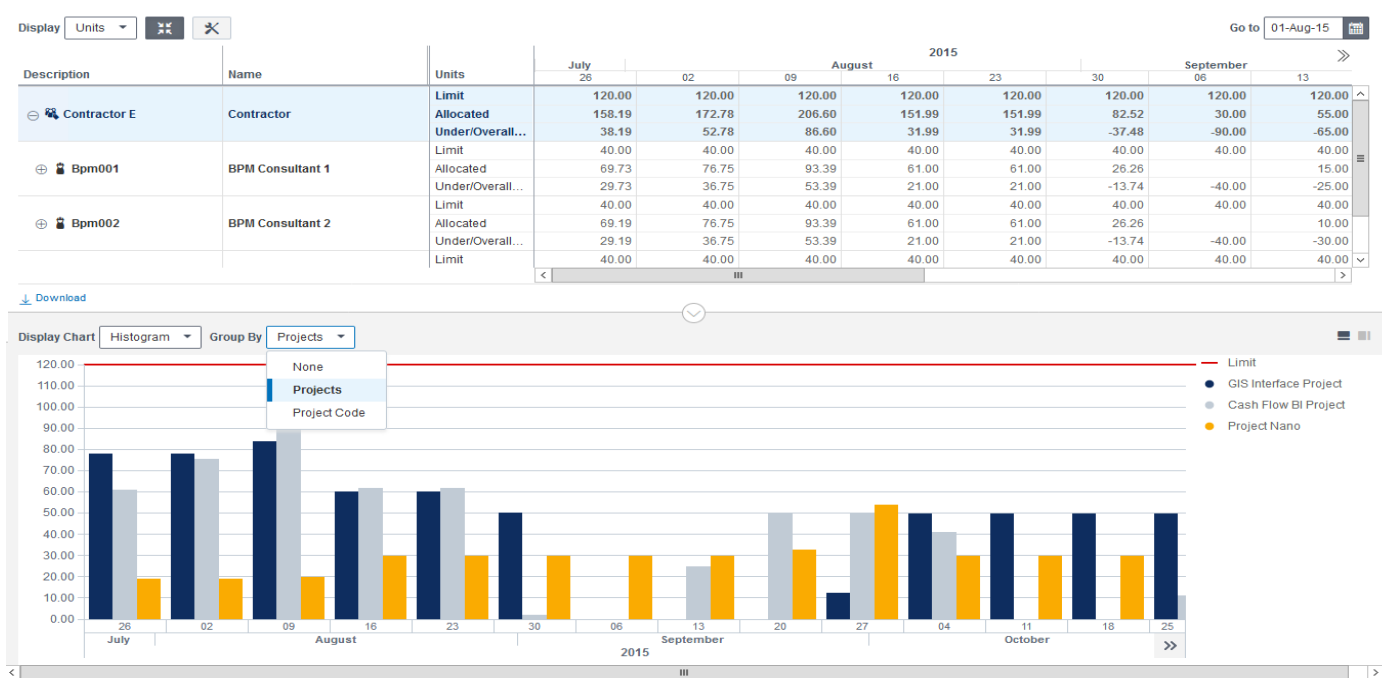
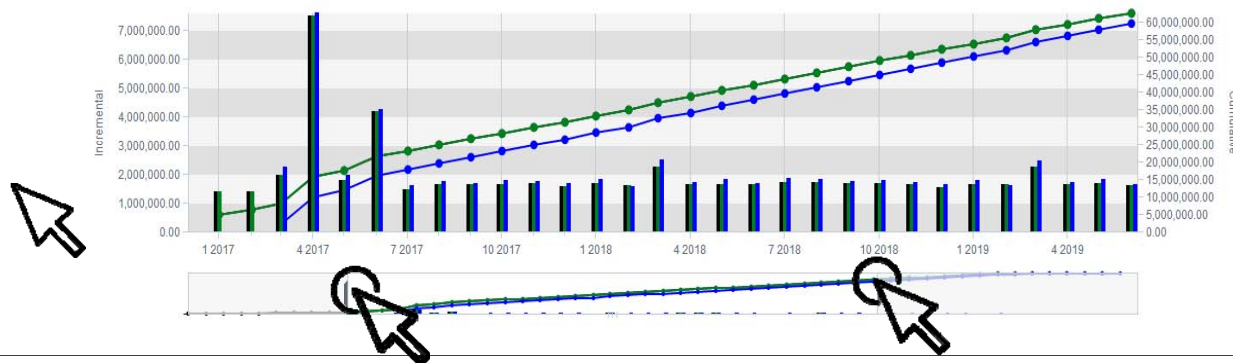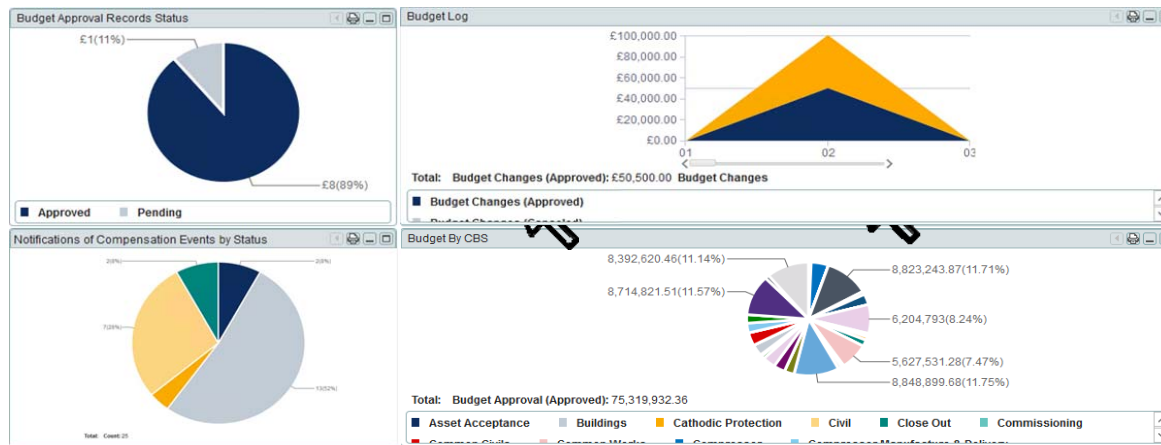# Case Study

Integrating the schedule and cost...
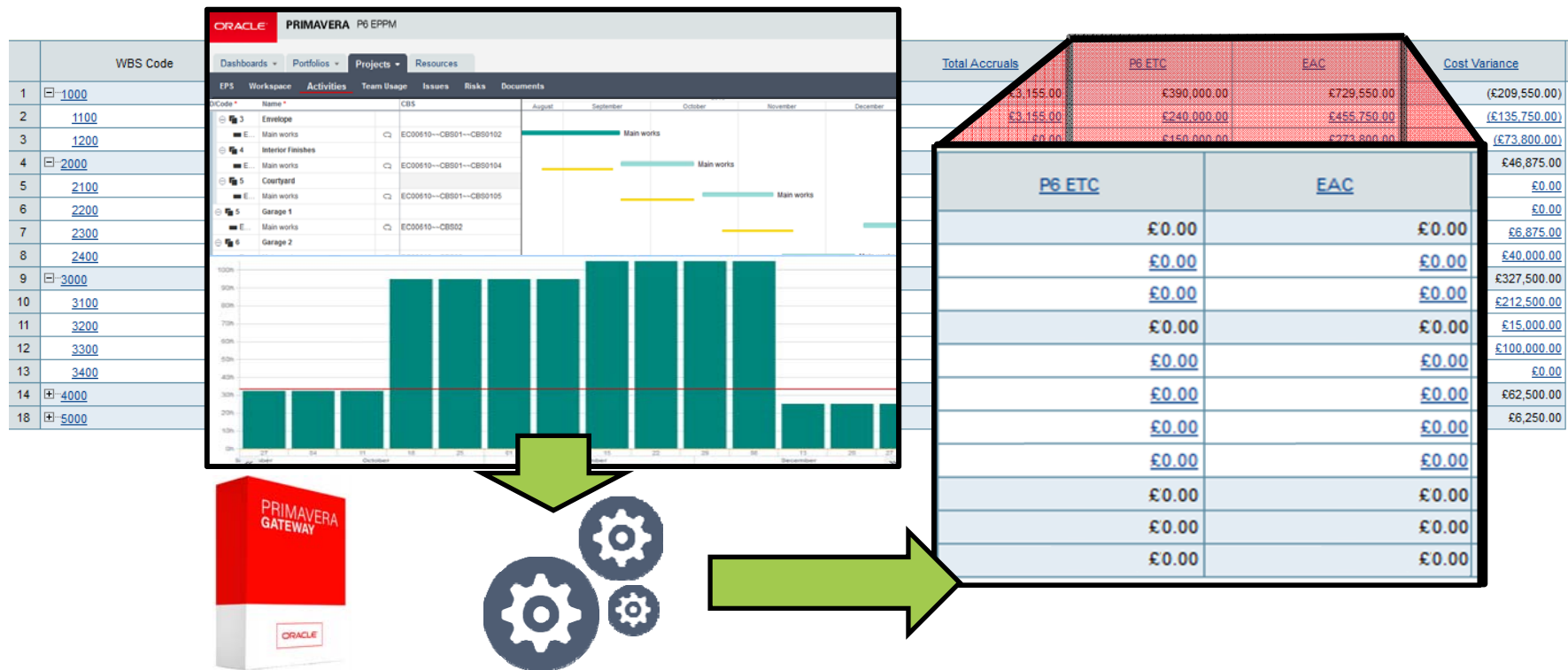
Case Study

Enterprise reporting with Primavera Analytics Cloud, how?

Case Study

Reporting, the reason we have data...

Case Study

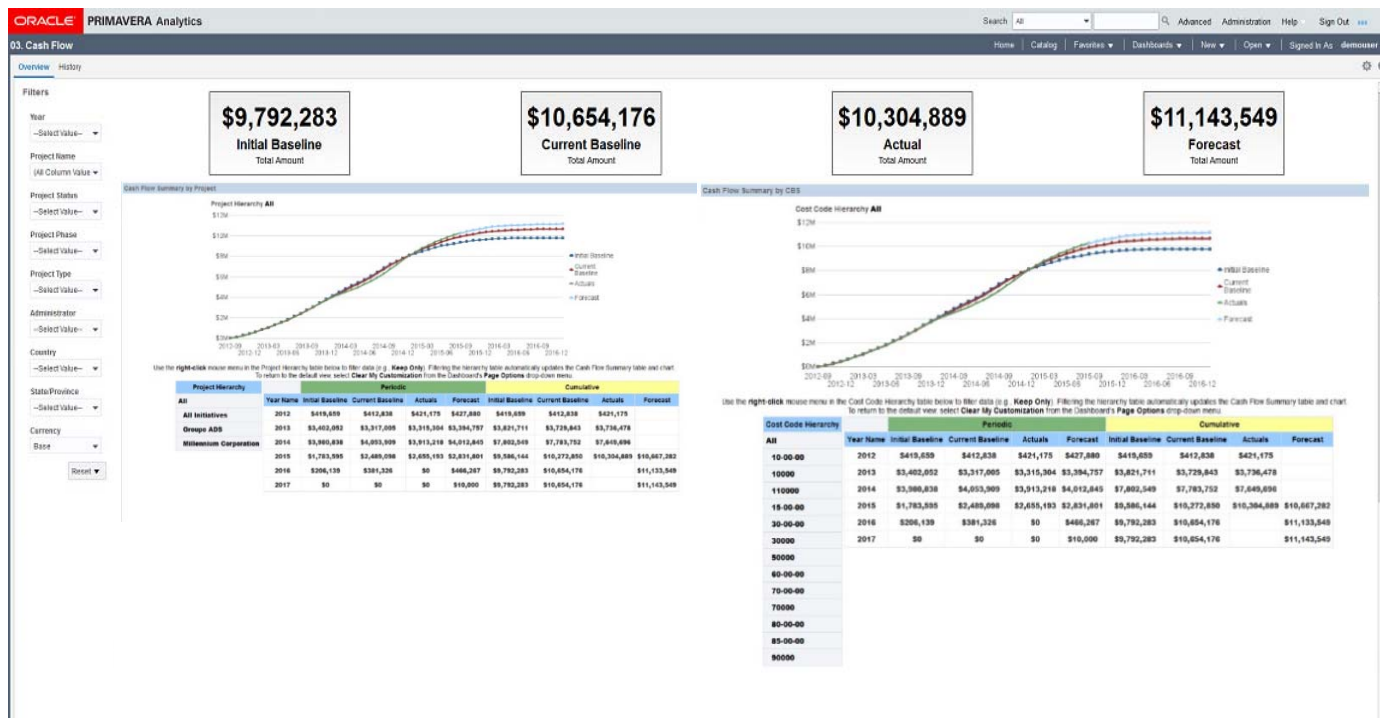Reporting, the reason we have data…

Case Study

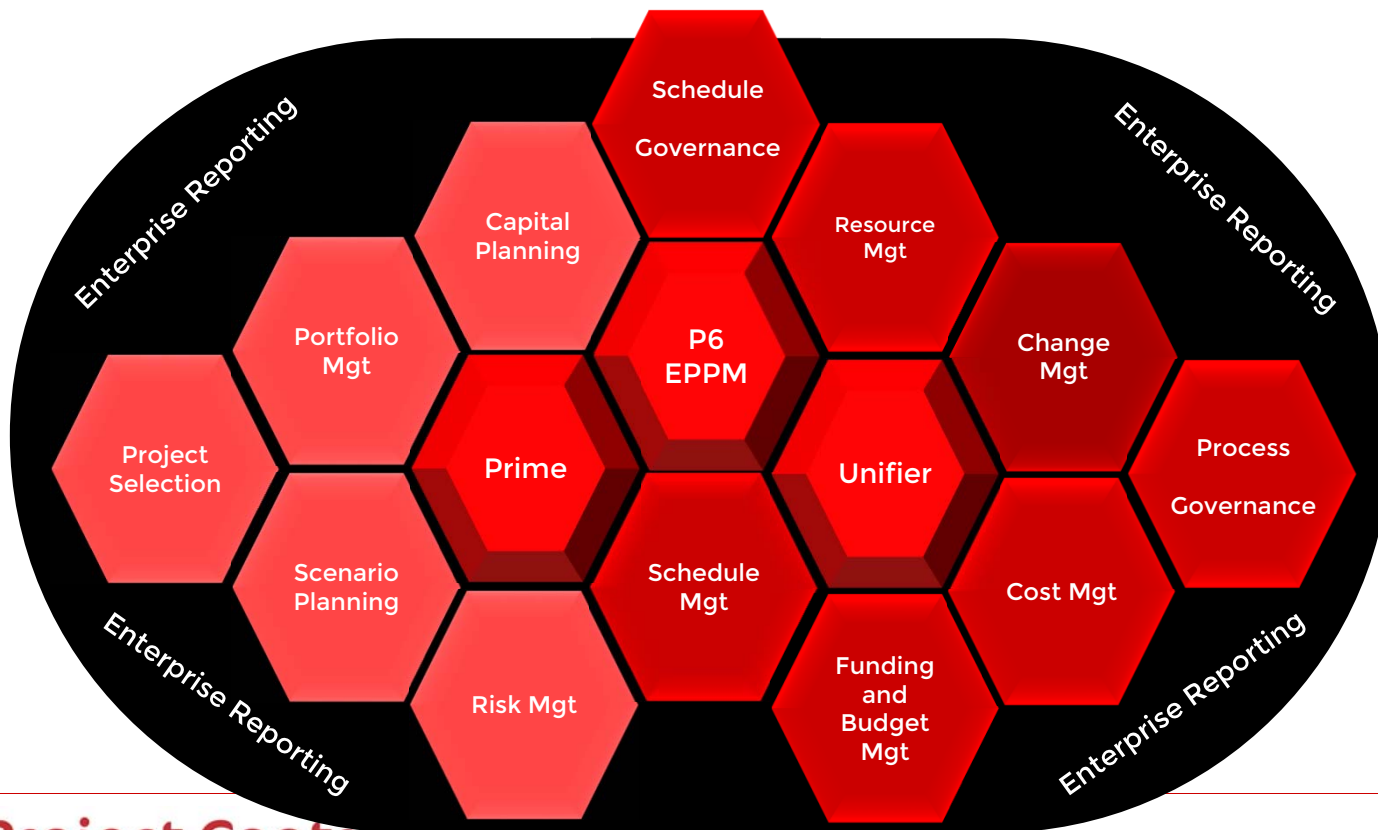Reporting, the reason we have data...

Case Study

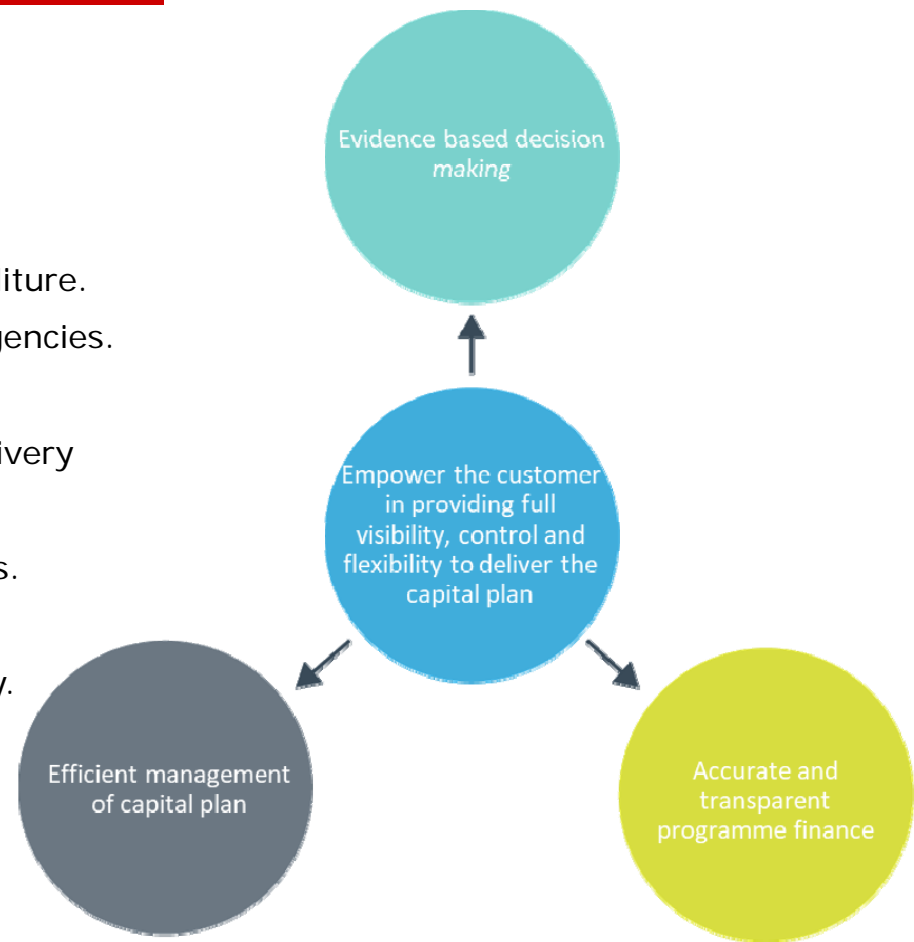Reporting, the reason we have data...

Case Study

Where are we going?

Case Study

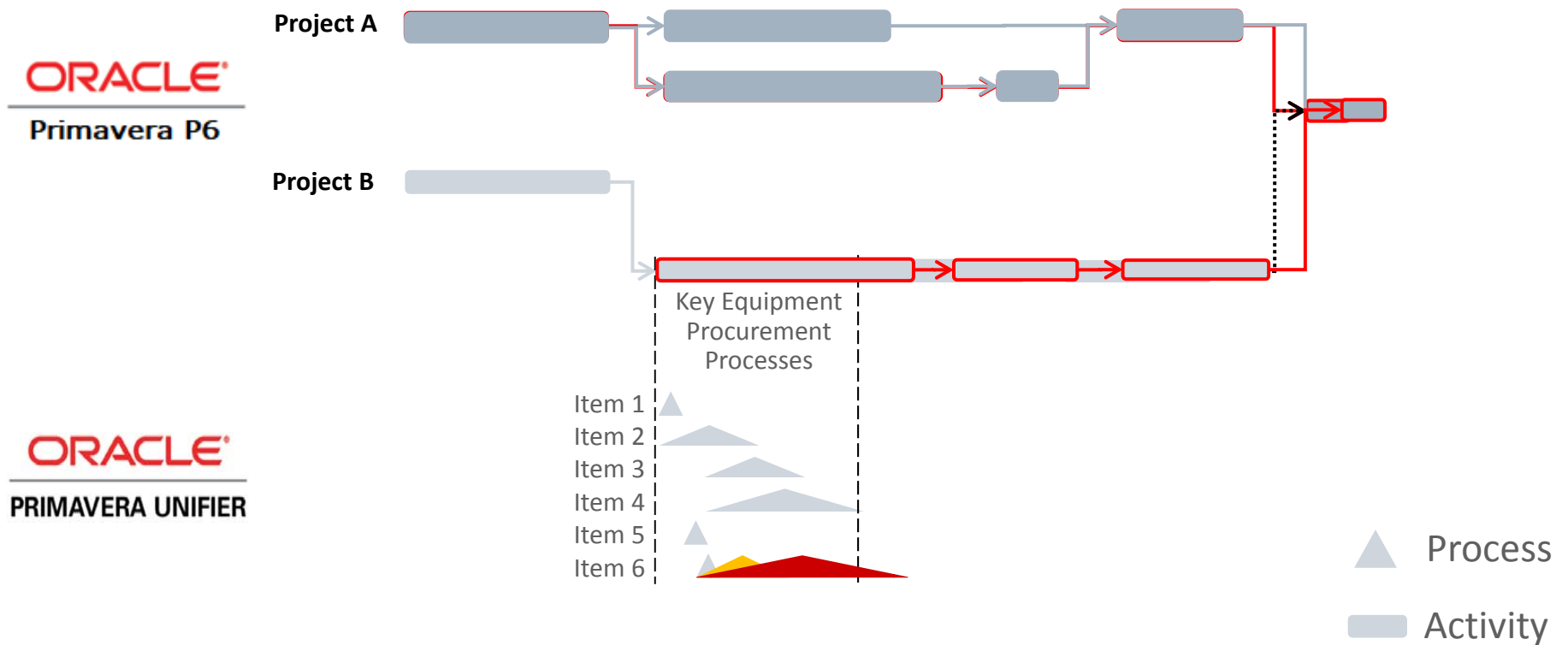## Benefits

✓ Single source of the truth across all projects.

✓ Visibility of progress against programme and expenditure.

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Enhancement

Enhance P6 with Unifier, how?

Project A

ORACLE®
Primavera P6

Project B

ORACLE®
PRIMAVERA UNIFIER

Key Equipment
Procurement
Processes

Item 1
Item 2
Item 3
Item 4
Item 5
Item 6

▲ Process

▬ Activity

Enhancement

Enhance P6 with Unifier, how?

QUESTIONS?